

**CITY OF GUSTAVUS, ALASKA**  
**Ordinance No. FY15-10NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
THE CITY HELD ACCOUNTS AND GVFD BUDGET FOR FISCAL YEAR 2015**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** In Fiscal Year 2015 the following City held account balance transfers to be made for reasons stated in each transfer, with NCO's and Resolutions notated as appropriate. Additionally, estimated income and expenditures have changed from the estimates in the approved budget.

**Section 3.** The budget is amended to reflect the changed estimates as follows;

	<b>Amounts</b>		
	<b>Account Balance*</b>	<b>Amended balance</b>	<b>Change</b>
<i>*Approximate, this is a dynamic value.</i>			
<b>ACCOUNTS</b>			
AMLIP – GVFD <i>PO #15-114, Septic repair for GVFD septic system</i>	\$ 12,781.06	\$ 781.06	<\$ 12,000.00>
FNBA Checking account <i>Transferred for use by the GVFD FY15 budget category "contractual". Cost of repair not covered by this transfer (\$1,754.00) will be billed to CIP 11-DC-131, City Hall remodel as the City Hall septic will eventually be installed in conjunction with the system.</i>	\$ 824,775.00	\$ 836,775	\$ 12,000.00
Total Change in Account Balances			<b>\$ 0.00</b>

<b>BUDGET CATEGORY</b>	<b>Amounts</b>		
	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Change</b>
GVFD: Contractual <i>PO # 15-114 Install approved, engineered design to repair GVFD septic system, including septic tank, and drain field piping, and all other necessary materials and labor. Per quotation dated 10/13/14 and ADEC permit #8853</i>	\$ 0.00	\$ 12,000.00	\$ 12,000.00
Total Change in GVFD FY15 budget			<b>\$ 12,000.00</b>

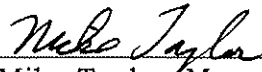
**Section 4.** The City Held accounts and FY15 budgets are hereby amended as indicated.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

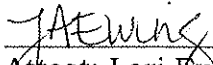
**DATE INTRODUCED:** November 13, 2014

**DATE OF PUBLIC HEARING:** December 8, 2014

**PASSED** and **APPROVED** by the Gustavus City Council this 8<sup>th</sup> day of December, 2014.

  
Mike Taylor, Mayor

  
Attest: Noël Fareveag, City Treasurer

  
Attest: Lori Ewing, City Clerk